
**Executive Committee of the
High Commissioner's Programme**

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**Standing Committee
Eighty-eighth meeting**

Update on budgets and funding (2023)

Summary

In October 2022, at its seventy-third plenary session, the Executive Committee of the High Commissioner's Programme approved the original annual budget of \$10,211.3 million for 2023. As of 31 July 2023, a total of five supplementary budgets, amounting to \$711.6 million, has been established, namely: in support of the earthquake emergency response in the Syrian Arab Republic and Türkiye, and for the Pakistan, Somalia, Sudan and Ukraine situations, and there was a budget reduction of \$100.0 million for the operation in Iraq.

This brought the total budget for 2023 to \$10,822.9 million at 31 July 2023, the cut-off date for this report

A total of \$3,218.8 million was recorded in voluntary contributions for the budget year 2023 as at 31 July 2023.

A draft decision on budgets and funding for 2023 is provided in annex VII.

I. Introduction

1. The present document provides an update on UNHCR's requirements and funding for 2023 at 31 July 2023. It should be noted that all income and expenditure amounts are expressed on a modified cash basis.¹

- The original and current budget and interim expenditure for 2023 are summarized in annex I.
- Annex II provides the lists of transfers from the 2023 operational reserve.
- Annex III shows the supplementary budgets by impact area established for 2023.
- Annex IV shows contributions recorded for the budget year 2023.
- Annex V provides a breakdown by country of contributions from non-governmental organizations, foundations and private donors.
- Annex VI provides the list of unearmarked and softly earmarked voluntary contributions to UNHCR.
- Annex VII provides a draft decision on budgets and funding for 2023.

II. Update on budgets and funding for 2023

Original and current budget

2. The original annual budget for 2023 was approved by the Executive Committee at its seventy-third plenary session in October 2022 in the amount of \$10,211.3 million.²

3. As at 31 July 2023, the cut-off date for the data used in this report, five supplementary budgets totalling \$711.6 million and a budget reduction of \$100.0 million amounted to the current annual budget for the 2023 of \$10,822.9 million.³

Supplementary budgets

4. In June 2023, at the eighty-seventh meeting of the Standing Committee, a total budget of \$10,660.1 million at 30 April 2023 was reported. This included four supplementary budgets established in the amount of \$548.8 million, in support of the earthquake emergency response, and for the Pakistan, Somalia and Ukraine situations. Subsequently, a supplementary budget in the amount of \$162.8 million was established for the Sudan situation, resulting in the total supplementary budget for 2023 of \$711.6 million at 31 July 2023. A breakdown of 2023 supplementary budgets by situation, region and impact area is presented in annex III.

5. During the first seven months of the year, UNHCR has responded to 52 active emergencies in 34 countries, out of which 38 in 25 countries were newly declared in 2023. Earlier in the year UNHCR supported government's responses and provided protection and assistance after the floods in Pakistan and earthquakes in Türkiye and the northern part of the Syrian Arab Republic. In the Sudan and its neighbouring countries, UNHCR and partners continue to scale-up lifesaving assistance, including the delivery of core relief items, shelter, cash assistance and support for the relocation to safer sites. UNHCR continued to provide essential protection, including specialized services to refugee children, survivors of gender-

¹ Figures are presented in millions of United States dollars. The totals in this document may not add up due to rounding.

² See the "Annual programme budget 2023 of the Office of the United Nations High Commissioner for Refugees" (A/AC.96/1224).

³ The 2023 current budget that is presented in this document differs from that reported in the proposed annual programme budget for 2024 (A/AC.96/74/5), which had an earlier cut-off date than the cut-off date used in this document (i.e. 31 July 2023).

based violence and psychosocial support. For the Ukraine situation UNHCR continued with protection support, multipurpose cash assistance, core-relief items, and shelter.

Table II.1
2023 supplementary budgets at 31 July 2023
(In millions of United States dollars)

	<i>At 30 April 2023</i>	<i>Changes/additions</i>	<i>Current at 31 July 2023</i>
Earthquake emergency response situation	201.3	-	201.3
Pakistan situation	55.8	-	55.8
Somalia situation	41.7	-	41.7
Sudan situation	-	162.8	162.8
Ukraine situation	250.0	-	250.0
Total	548.8	162.8	711.6

Transfers and other adjustments

6. In addition to the 2023 supplementary budgets, the current annual budget for 2023 includes transfers from the operational reserve, as well as other internal adjustments made by the High Commissioner, in accordance with financial rule 208.2⁴. The transfer from the operational reserve relates to the additional resources required to address UNHCR's emergency preparedness and response for the situation in Burkina Faso and neighbouring countries as shown in annex II.

7. As reported at the eighty-sixth meeting of the Standing Committee in March, the original annual budget for Iraq was reduced by \$100.0 million to reflect the alignment of the UNHCR programme with the United Nations Sustainable Development Cooperation Framework, with an increased focus on inclusion of displaced people in development interventions and national planning. Over the coming years, UNHCR will increase its support towards strengthening the capacities of public institutions to deliver relevant services.

8. Table II.2 compares requirements for 2023 by region, global programmes, and headquarters from end of April to end of July 2023. As shown below, the variance relates to: (a) the additional supplementary budget for the Sudan situation; (b) redeployment of \$6.3 million from global programmes, of which \$0.7 million relate to the strengthening of supply management and procurement functions at the regional level mainly in the Americas, Southern Africa and West and Central Africa; the balance of \$5.6 million transferred to headquarters reflects adjustments within divisions based on updated operational requirements.

⁴ See A/AC.96/503/Rev.12.

Table II.2**Comparison of requirements for 2023 by region, global programmes, and headquarters**

(In millions of United States dollars)

	2023 Budget				Variance	
	As at 31 July		As at 30 April		31 July vs 30 April	
	Amount	Percentage over total	Amount	Percentage over total	Amount	Percentage change
West and Central Africa	994.7	9%	914.0	9%	80.7	9%
East and Horn of Africa and the Great Lakes	2,125.1	20%	2,062.9	19%	62.2	3%
Southern Africa	471.7	4%	471.5	4%	0.2	0%
Middle East and North Africa	2,441.6	23%	2,421.4	23%	20.2	1%
Asia and the Pacific	1,000.6	9%	1,000.6	9%	(0.0)	0%
Europe	1,693.5	16%	1,693.5	16%	(0.0)	0%
Americas	827.4	8%	827.2	8%	0.2	0%
Subtotal country and regional programmes	9,554.7	88%	9,391.1	88%	163.6	2%
Global programmes	536.0	5%	542.4	5%	(6.3)	-1%
Headquarters	252.0	2%	246.4	2%	5.6	2%
Subtotal programmed activities	10,342.7	96%	10,179.9	95%	162.8	2%
Operational reserve	468.2	4%	468.2	4%	0.0	0%
Subtotal programmed activities and operational reserve	10,810.9	100%	10,648.1	100%	162.8	2%
Junior professional officer programme	12.0	0%	12.0	0%	0.0	0%
Total	10,822.9	100%	10,660.1	100%	162.8	2%

9. Table II.3 presents the 2023 requirements by impact area. The \$162.8 million supplementary budget for the Sudan situation has been mostly budgeted under impact areas 1 (protect) and 2 (respond), focusing on providing cash assistance, protection services, core relief items, shelter, and expanded reception capacities for displaced people. The \$30.4 million increase under impact area 4 (solve) is mostly for supporting solutions for returnees to South Sudan, and assistance in the areas where the conditions are conducive for return of internally displaced persons and refugees in Ethiopia. The \$7.4 million, or 1 per cent decrease under impact area 3 (empower) reflects reprioritization due to evolving operational requirements, mainly in the Americas, Asia, the East and Horn of Africa and Great Lakes, and Southern Africa regions.

Table II.3
Comparison of requirements for 2023 by impact area
(In millions of US dollars)

<i>Impact area</i>	<i>2023 Budget</i>				<i>Variance</i>	
	<i>As at 31 July</i>		<i>As at 30 April</i>		<i>31 July vs 30 April</i>	
	<i>Amount</i>	<i>Percentage over total</i>	<i>Amount</i>	<i>Percentage over total</i>	<i>Amount</i>	<i>Percentage change</i>
1: Protect (Attaining favourable protection environments)	2,654.1	25%	2,628.6	25%	25.5	1%
2: Respond (Realizing basic rights in safe environments)	5,140.5	47%	5,026.1	47%	114.4	2%
3: Empower (Empowering communities and achieving gender equality)	1,369.4	13%	1,376.8	13%	(7.4)	-1%
4: Solve (Securing solutions)	1,178.7	11%	1,148.4	11%	30.4	3%
Subtotal programmed activities	10,342.7	96%	10,179.9	95%	162.8	2%
Operational reserve	468.2	4%	468.2	4%	0.0	0%
Junior Professional Officer programme	12.0	0%	12.0	0%	0.0	0%
Total	10,822.9	100%	10,660.1	100%	162.8	2%

10. Table II. 4 compares the 2023 current budget and estimated funds available, which result in the current projected funding gap for 2023 of \$5,098.4 million, or 47 per cent.

Table II.4
2023 budget, estimated funds available and projected funding gap at 31 July 2023
(In millions of US dollars)

Original budget		10,211.3
Supplementary budgets		711.6
Budget reduction		(100.0)
Current budget	(A)	10,822.9
Carry-over from 2022		573.2
Voluntary contributions recorded in 2023		3,218.8
Voluntary contributions projected in 2023		1,600.2
Voluntary contributions recorded in prior years for activities with implementation in 2023		201.1
Voluntary contributions recorded in 2023 for activities with implementation in 2024 and beyond		(23.3)
United Nations regular budget		44.6
Other estimated funds available and adjustments		109.8
Estimated funds available	(B)	5,724.4
Projected funding gap	(C) = (B) - (A)	(5,098.4)

11. At 31 July 2023, voluntary contributions of \$3,218.8 million were recorded for the budget year 2023, including \$400.6 million from non-governmental organizations, foundations and private donors (see annexes IV and V). Based on indications from various donors, a further \$1,600.2 million in voluntary contributions is expected by the end of the year. If this additional funding materializes, the total estimated funds available for the budget year 2023 is anticipated to reach \$5,724.4 million. This amount would include \$44.6 million from the United Nations regular budget, the carry-over of \$573.2 million from 2022, adjustments for voluntary contributions in accordance with their implementation years, as well as other estimated funds and adjustments.

12. In view of the demands placed on the Office, donors are encouraged to continue to respond generously to the High Commissioner's appeal for resources to meet the current annual budget requirements, including through unearmarked funds.

Original and current budget and interim expenditure for 2023 (at 31 July 2023, in thousands of US dollars)

	<i>Original budget</i>					<i>Current budget</i>					<i>Interim expenditure (on modified cash basis)</i>
	<i>Impact Area 1: Protect</i>	<i>Impact Area 2: Respond</i>	<i>Impact Area 3: Empower</i>	<i>Impact Area 4: Solve</i>	<i>Total</i>	<i>Impact Area 1: Protect</i>	<i>Impact Area 2: Respond</i>	<i>Impact Area 3: Empower</i>	<i>Impact Area 4: Solve</i>	<i>Total</i>	
West and Central Africa	243,496.3	368,132.9	155,998.5	128,858.7	896,486.4	267,471.1	444,358.5	143,586.9	139,272.5	994,689.1	274,723.7
East and Horn of Africa and the Great Lakes	475,079.2	996,858.5	340,997.5	208,313.8	2,021,249.0	523,782.1	1,052,118.5	314,688.8	234,538.5	2,125,127.8	533,618.8
Southern Africa	162,961.0	125,860.6	87,024.1	95,616.6	471,462.3	175,344.8	125,596.6	79,407.5	91,357.8	471,706.7	109,298.5
Middle East and North Africa	355,183.5	1,714,952.9	264,744.0	135,273.2	2,470,153.6	356,597.2	1,679,985.2	283,439.7	121,616.9	2,441,639.0	630,333.1
Asia and the Pacific	218,361.3	389,302.3	180,303.2	156,774.2	944,741.1	229,730.7	391,101.9	240,329.5	139,396.0	1,000,558.1	337,046.5
Europe	520,569.1	533,486.8	122,331.5	117,145.7	1,293,533.0	639,313.5	773,377.9	124,667.4	156,174.3	1,693,533.0	567,701.3
The Americas	270,418.7	267,347.1	86,159.7	203,262.8	827,188.4	277,332.5	254,036.4	83,892.1	212,170.9	827,431.9	214,793.2
Subtotal country and regional programmes	2,246,069.0	4,395,941.2	1,237,558.5	1,045,245.0	8,924,813.7	2,469,571.8	4,720,575.0	1,270,011.9	1,094,526.9	9,554,685.6	2,667,515.2
Global programmes	125,431.1	289,201.2	69,111.1	58,371.4	542,114.9	125,218.5	286,249.9	67,416.3	57,132.3	536,017.0	259,201.8
Headquarters	57,874.3	129,954.5	31,888.1	26,932.8	246,649.7	59,318.8	133,673.8	31,936.6	27,064.9	251,994.2	139,255.0
Subtotal programmed activities	2,429,374.5	4,815,097.0	1,338,557.7	1,130,549.2	9,713,578.3	2,654,109.1	5,140,498.7	1,369,364.8	1,178,724.1	10,342,696.8	3,065,971.9
Operational reserve		-	-	-	485,678.9		-	-	-	468,186.2	-
Subtotal programmed activities and operational reserve	2,429,374.5	4,815,097.0	1,338,557.7	1,130,549.2	10,199,257.2	2,654,109.1	5,140,498.7	1,369,364.8	1,178,724.1	10,810,883.0	3,065,971.9
Junior Professional Officer		-	-	-	12,000.0		-	-	-	12,000.0	4,503.9
Total	2,429,374.5	4,815,097.0	1,338,557.7	1,130,549.2	10,211,257.2	2,654,109.1	5,140,498.7	1,369,364.8	1,178,724.1	10,822,883.0	3,070,475.8

Annex II

[English only]

**Transfers from the 2023 operational reserve
(as at 31 July 2023, in thousands of United States dollars)**

					<i>Amount</i>
1. Operational reserve approved by the Executive Committee in October 2022					485,678.9
Total operational reserve					485,678.9
<i>Transfers</i>	<i>Impact area 1: Protect</i>	<i>Impact area 2: Respond</i>	<i>Impact area 3: Empower</i>	<i>Impact area 4: Solve</i>	<i>Total</i>
<u>West and Central Africa</u>					
Côte d'Ivoire	5,000.0				5,000.0
Ghana	4,116.1				4,116.1
Representation in Senegal	8,376.7				8,376.7
Subtotal	17,492.7	-	-	-	17,492.7
2. Total transfers					17,492.7
3. Balance after transfers					468,186.2

Annex III

[English only]

Supplementary budgets in 2023
(as at 31 July 2023, in thousands of United States dollars)

	<i>Region</i>	<i>Impact area 1: Protect</i>	<i>Impact area 2: Respond</i>	<i>Impact area 3: Empower</i>	<i>Impact area 4: Solve</i>	<i>Total</i>
Earthquake Emergency Response Situation	Europe	13,500.0	136,500.0	-	-	150,000.0
	Middle East and North Africa	3,105.6	46,072.1	2,107.7	-	51,285.4
	Subtotal	16,605.6	182,572.1	2,107.7	-	201,285.4
	Pakistan Situation					
	Asia and the Pacific	-	-	55,817.0	-	55,817.0
	Subtotal	-	-	55,817.0	-	55,817.0
Somalia Situation	East and Horn of Africa and the Great Lakes	6,959.3	34,731.6	-	-	41,690.9
	Subtotal	6,959.3	34,731.6	-	-	41,690.9
Sudan Situation	East and Horn of Africa and the Great Lakes	16,003.7	35,408.5	7,010.7	3,765.1	62,188.0
	Middle East and North Africa	20,200.0	-	-	-	20,200.0
	West and Central Africa	8,859.5	63,533.3	8,051.6	0.0	80,444.4
	Subtotal	45,063.2	98,941.8	15,062.4	3,765.1	162,832.4
Ukraine Situation	Europe	110,662.7	121,089.6	-	18,247.8	250,000.0
	Subtotal	110,662.7	121,089.6	-	18,247.8	250,000.0
Total		179,290.8	437,335.0	72,987.1	22,012.9	711,625.7

Annex IV

[English only]

**Contributions to UNHCR – 2023
(as at 31 July 2023, in United States dollars)**

<i>Donor</i>	<i>Contributions</i>
1 United States of America	1,257,332,215
2 European Union	223,889,296
3 Germany	180,196,812
4 Japan	149,313,114
5 Sweden	118,907,700
6 France	100,214,111
7 Netherlands (Kingdom of the)	96,385,954
8 Norway	95,357,135
9 Denmark	89,294,446
10 Canada	66,353,308
11 Private donors in Spain	56,094,432
12 Switzerland	45,494,334
13 United Kingdom of Great Britain and Northern Ireland	43,183,862
14 Private donors in the United States of America	41,734,321
15 Private donors in Japan	40,538,760
16 Australia	33,078,465
17 Private donors in the Republic of Korea	29,353,106
18 Ireland	28,685,843
19 Private donors in Germany	24,761,558
20 Private donors in Sweden	23,209,041
21 Private donors in Italy	21,318,201
22 Finland	20,809,277
23 Private donors in Canada	20,696,651
24 Private donors in the United Arab Emirates	20,374,252
25 Italy	19,350,301
26 Republic of Korea	18,868,589
27 Kuwait	18,536,032
28 Private donors in the Netherlands (Kingdom of the)	17,979,215
29 Private donors in the United Kingdom of Great Britain and Northern Ireland	15,885,509
30 Spain*	14,954,974
31 Belgium	13,264,475
32 Private donors in China	10,665,386
33 Private donors in France	10,578,369
34 Luxembourg	9,490,125
35 Saudi Arabia	8,925,000
36 Private donors in Qatar	8,842,271
37 Private donors in Australia	8,826,045
38 Private donors in Denmark	8,479,053
39 New Zealand	6,575,053

<i>Donor</i>	<i>Contributions</i>
40 Private donors in Switzerland	6,157,660
41 Private donors in Luxembourg	5,740,692
42 Iceland	4,236,491
43 Austria	4,050,456
44 Private Donors in Middle East and North Africa	3,954,650
45 Private donors in Thailand	3,856,319
46 African Development Bank Group	2,992,571
47 Türkiye	2,826,797
48 Hungary	2,649,824
49 Private donors in Malaysia	2,503,388
50 Private donors in Greece	2,428,236
51 United Arab Emirates	2,383,004
52 Private donors in Brazil	2,166,151
53 Private donors in Norway	2,150,253
54 Private donors in Bahrain	2,100,000
55 Russian Federation	2,000,000
56 Private donors in the Philippines	1,757,723
57 Monaco	1,073,382
58 Faroe Islands	996,583
59 Private donors in Mexico	962,353
60 China	961,229
61 Chad	857,880
62 Private donors in Saudi Arabia	827,296
63 Private donors in Türkiye	811,000
64 Private donors in Kuwait	772,650
65 Jersey	726,297
66 Private donors in Singapore	723,323
67 Private donors in Indonesia	714,151
68 Qatar	648,011
69 Liechtenstein	629,591
70 Intergovernmental Authority on Development	525,480
71 Private donors in Czechia	465,539
72 Private donors in Belgium	374,319
73 Private donors in Argentina	373,178
74 Philippines	325,000
75 Private donors in Cyprus	324,392
76 Private donors in South Africa	305,297
77 Private donors in Armenia	300,473
78 Cyprus	283,533
79 Corporación Andina de Fomento (CAF)	250,000
80 Private donors in Egypt	245,409
81 Private donors in Nigeria	233,695
82 Greece	221,729
83 Slovenia	207,212

<i>Donor</i>		<i>Contributions</i>
84	Isle of Man	202,012
85	Private donors in Portugal	170,565
86	Private donors in Finland	165,326
87	Malta	154,634
88	Estonia	150,421
89	Private donors in the Bahamas	145,268
90	Poland	143,500
91	Private donors in Kenya	134,885
92	Morocco	111,765
93	Jordan	110,000
94	Slovakia	107,296
95	Lithuania	103,413
96	Algeria	100,000
97	Bulgaria	87,389
98	Colombia	75,000
99	Private donors in Oman	73,033
100	Brazil	67,011
101	Kazakhstan	66,570
102	Guernsey	62,893
103	Angola	60,000
104	Singapore	60,000
105	Private donors in New Zealand	56,033
106	Serbia	54,738
107	Argentina	53,550
108	Private donors in Ghana	53,359
109	Romania	52,281
110	Guyana	51,766
111	Peru	50,631
112	Armenia	49,000
113	Private donors in Colombia	48,473
114	Private donors in the United Republic of Tanzania	42,373
115	Nigeria	33,019
116	Private donors in Monaco	32,719
117	Uruguay	30,000
118	Private Donors in the Democratic Republic of Congo	30,000
119	Mexico	26,836
120	Czechia	23,708
121	Private donors in Ireland	22,155
122	Azerbaijan	21,806
123	Thailand	20,000
124	Portugal	20,000
125	Costa Rica	17,961
126	Kyrgyzstan	17,392
127	Private donors in Kazakhstan	10,970

<i>Donor</i>	<i>Contributions</i>
128 Montenegro	10,341
129 Private donors in Poland	9,892
130 Private donors in Hungary	9,362
131 Private donors in Austria	5,378
Subtotal governmental, intergovernmental and private donors	3,090,094,528
<i>United Nations/pooled funding mechanisms</i>	
Central Emergency Response Fund ^a	56,794,133
United Nations Joint Programmes ^b	18,729,331
Education Cannot Wait ^c	17,829,661
Country-based pooled funds ^d	16,276,314
United Nations Peacebuilding Fund ^e	6,088,592
United Nations Children's Fund	4,253,013
Special Trust Fund for Afghanistan ^f	2,528,601
Joint United Nations Programme on HIV/AIDS	2,138,738
United Nations Population Fund	880,711
United Nations Educational, Scientific and Cultural Organization	765,302
Start-up Fund for Safe, Orderly and Regular Migration ^g	534,508
South Sudan Multi Partner Trust Fund for Reconciliation, Stabilization, Resilience ^h	510,701
World Food Programme	500,000
United Nations Development Programme	334,125
United Nations Trust Fund for Human Security ⁱ	181,116
UN Women	150,751
United Nations Conflict-Related Sexual Violence Prevention Multi Partner Trust Fund ^j	149,946
United Nations Joint Sustainable Development Goals Fund ^k	81,000
Subtotal United Nations/pooled funding mechanisms	128,726,541
Subtotal voluntary contributions	3,218,821,069
United Nations regular budget	44,633,900
Grand total**	3,263,454,969

Notes

- * The total for Spain includes \$4,961,675 in contributions from other public sources channelled through *España con ACNUR*.
- ** Excludes a total of \$201,086,138 acknowledged in prior years for activities implemented in 2023 and includes \$23,261,770 acknowledged in 2023 for activities with implementation in 2024 and beyond.
- ^a The Central Emergency Response Fund is a multi-donor funding mechanism. For details, see <https://cerf.un.org>.
- ^b United Nations Joint Programmes are multi-donor funding mechanisms.
- ^c Education Cannot Wait is a multi-donor funding mechanism. For details see, www.educationcannotwait.org.
- ^d Country-based Pooled Funds are multi-donor funding mechanisms. For details, see www.unocha.org/our-work/humanitarian-financing/country-based-pooled-funds-cbpf.
- ^e The United Nations Peacebuilding Fund is a multi-donor funding mechanism. For details, see www.un.org/peacebuilding/fund.

- f* The Special Trust Fund for Afghanistan is a multi-donor funding mechanism. For details, see <https://mptf.undp.org/factsheet/fund/AFG00>.
- g* The Start-up Fund for Safe, Orderly and Regular Migration is a multi-donor funding mechanism. For details, see <https://mptf.undp.org/factsheet/fund/MIG00>.
- h* The South Sudan Multi Partner Trust Fund for Reconciliation, Stabilization, Resilience is a multi-donor funding mechanism. For details, see <https://mptf.undp.org/factsheet/fund/SSR00>.
- i* The United Nations Trust Fund for Human Security is a multi-donor funding mechanism. For details, see www.un.org/humansecurity.
- j* The United Nations Conflict-Related Sexual Violence Prevention Multi Partner Trust Fund is a multi-donor funding mechanism. For details, see <https://mptf.undp.org/factsheet/fund/CSV00>.
- k* The United Nations Joint Sustainable Development Goals Fund is a multi-donor funding mechanism. For details, see www.jointsdgfund.org.

Annex V

[English only]

**Contributions to UNHCR from non-governmental organizations, foundations, and private donors – 2023
(at 31 July 2023, in United States dollars)**

<i>Donor</i>	<i>Contributions</i>
Private donors in Spain	56,094,432
Miscellaneous donors via España con ACNUR	46,441,798
Industria de Diseño Texti S.A. (Inditex)	7,207,132
"la Caixa" Banking Foundation	1,105,564
Profuturo	727,881
BANCO SANTANDER SA	161,670
Maria Entrecanales Franco	107,066
Laboratorios Viñas	100,227
DELOITTE ESPAÑA ADVISORY SL.	87,816
Fundacion Caja Navarra	71,194
Adyen N.V. Sucursal En España	58,601
Hennes & Mauritz SL (H&M ESP)	25,483
Private donors in the United States of America	41,734,321
Miscellaneous donors via USA for UNHCR	27,893,465
Howard G. Buffett Foundation	7,511,534
Mars Incorporated	2,000,000
Helping Hand for Relief and Development	547,200
iMMAP	510,500
Kuwait-America Foundation	500,000
United Nations Foundation	500,000
Bill & Melinda Gates Foundation	476,517
Samsonite	350,000
UPS Corporate	347,000
Astellas Global Health Foundation	345,000
Airlink Inc	152,000
Latter-day Saints Charities	130,873
Coca-Cola Foundation2	113,152
MasterCard International Incorporated	106,211
USA Twilio	90,000
Open Society Foundations	60,705
Uber Technologies, Inc	59,834
Bearpaw Shoes	28,511
International Rescue Committee	11,820
Private donors in Japan	40,538,760
Miscellaneous donors via Japan for UNHCR	32,781,548
Fast Retailing Co., Ltd. (UNIQLO)	3,117,523
The Inamori Foundation	1,413,003
Seven & i Holdings Co., Ltd. storefront donations	873,767
Nippon Telegraph and Telephone Corporation	500,000
Toyota Tsusho Corporation	324,825
Fuji Optical Co Limited	300,000
NTT Docomo	229,615
Brother Industries	213,454
Rumiko Takahashi	123,262
CAPCOM	123,262
Tokyo Electron Ltd.	85,745
Subaru Corporation	84,582

<i>Donor</i>	<i>Contributions</i>
Daikin	84,555
J.S. Foundation	84,555
Yahoo Fund	84,459
Renesas Electronics	78,000
Sony Corporation	36,427
The Bank of Tokyo-Mitsubishi UFJ	178
Private donors in the Republic of Korea	29,353,106
Miscellaneous donors in the Republic of Korea	28,314,126
NAVER Corp	373,748
Join Together Society (JTS)	246,400
Korean Pharmaceutical Association	226,732
Korean Diakonia	97,092
Hyundai Marine & Fire Insurance Co., Ltd.	95,008
Private donors in Germany	24,761,558
Miscellaneous donors via UNO-Fluechtlingshilfe e.V.	24,007,394
Whipso gUG	527,149
Volkswagen	227,015
Private donors in Sweden	23,209,041
Miscellaneous donors via Sweden for UNHCR	11,412,093
Swedish Postcode Lottery	3,926,002
Samhällsbyggnadsbolaget I Norden AB	2,406,729
Essity AB	1,426,532
Hennes & Mauritz AB	1,095,719
Better Shelter RHU AB	832,000
Gudrun Sjödén Design & Produktion AB	613,918
Solvatten	371,358
Brödernas Group AB	278,694
Lindex AB	273,835
TV4 Aktiebolag	145,374
SWE Axel F o Vilna Lindmarkers stiftelse	124,481
SWE Jonas Bengtsson	113,981
Lars Anders and Ingrid Maria Stomberg	96,172
Intersport AB	61,551
IKEA Svenska Försäljnings AB	30,602
Private donors in Italy	21,318,201
Miscellaneous donors in Italy	17,096,863
Comitato Italiano UNICEF	918,631
L'Istituto Buddista Italiano Soka Gakkai	752,677
Coop Italia	334,704
Calzedonia S.p.A	326,797
Pirelli & C. S.p.A.	223,786
Fondazione Cav. Lav. Carlo Pesenti	220,022
Salvatore Ferragamo S.p.A.	169,227
Prada S.p.A	163,399
Moncler S.p.A	122,617
UniCredit Foundation	110,626
Autostrade per l'Italia S.p.A.	109,849
Universita' Commerciale Luigi Bocconi	107,181
Guccio Gucci SpA	106,610
Chiesi Farmaceutici SpA	105,932
Bolton Hope Foundation	94,553
Fondazione EOS – Edison Orizzonte Sociale ETS	87,816
Fondazione Prosolidar-Onlus	54,466
Only The Brave Foundation Onlus	54,466

<i>Donor</i>	<i>Contributions</i>
Nexi SpA	46,908
Champion Europe S.r.l	40,055
Golden Goose SpA	32,680
Fondazione Deloitte	27,442
Micys Company S.p.A.	10,893
Private donors in Canada	20,696,651
RBI – Restaurant Brands International	11,594,107
Miscellaneous donors in Canada	8,182,653
Morneau Shepell (Lifeworks Ltd.)	223,033
Nanji Family Foundation	200,803
Eaglecom Foundation	146,735
Canada Goose	101,351
HUMANITI	98,377
The Trottier Family Foundation	75,075
Turkstra Foundation	74,516
Private donors in the United Arab Emirates	20,374,252
The Mohammed bin Rashid Al Maktoum Global Initiatives	11,300,654
Miscellaneous donors in the United Arab Emirates	6,376,578
The Big Heart Foundation	1,662,864
Hani Rustom	314,187
Dr. Wael Al Mahmeed	237,249
Abdulla Al Abdulla	149,959
Jameela Al-Qasimi	115,027
Dubai Duty Free	101,120
The Global Citizen Forum®	62,876
ETIHAD Airways	43,738
ACCENTURE FOUNDATION, INC	10,000
Private donors in the Netherlands (Kingdom of)	17,979,215
Miscellaneous donors in the Netherlands (Kingdom of)	6,433,928
IKEA Foundation	5,454,169
Dutch Postcode Lottery	2,469,813
Adyen NV	2,006,018
Booking.com N.V.	592,287
Stichting Benevolentia	582,967
Takeaway.com Central Core B.V.	186,746
IMC Trading	100,750
Basic Fit International B.V.	74,034
Flow Traders Foundation	51,706
Pon Holdings	26,795
Private donors in the United Kingdom of Great Britain and Northern Ireland	15,885,509
Miscellaneous donors via United Kingdom for UNHCR	10,333,566
Vodafone Foundation	682,476
Palace Skateboards	668,620
The Caring Family Foundation	645,448
ARM	577,492
Accenture	544,441
Unilever (UK)	511,310
GBR Hauser and Wirth Gallery Ltd	422,472
Miscellaneous donors in the United Kingdom of Great Britain and Northern Ireland	344,162
Saïd Foundation	265,262
Experian	215,027
Allen & Overy LLP	118,453
Hope Health Action	104,935
Squarepoint Foundation	90,777

<i>Donor</i>	<i>Contributions</i>
WPP	73,542
Virgin Atlantic Foundation	56,171
Masonic Charitable Foundation	48,426
Capital Group	47,643
Swarovski Foundation	44,399
DLA Piper LLP	35,283
Bloomsbury Publishing	30,340
Euro Quality Foundation	18,868
Wise Payments Limited	6,398
Private donors in China	10,665,386
Miscellaneous donors in Hong Kong SAR	7,918,971
GS Charity Foundation Limited	1,274,210
Beijing New Sunshine Charity Foundation	642,761
Transsion Holdings	272,640
Shih Wing Ching Foundation	192,037
ZeShan (H.K.) Foundation	125,332
Miscellaneous donors in China	113,881
TENCENT AND TENCENT FOUNDATION	100,000
Lam Kin Chung Morning Sun Charity Fund	25,553
Private donors in France	10,578,369
Miscellaneous donors in France	10,578,369
Private donors in Qatar	8,842,271
Qatar Charity	5,000,376
Qatar Red Crescent Society	3,627,096
Miscellaneous donors in Qatar	214,798
Private donors in Australia	8,826,045
Miscellaneous donors via Australia for UNHCR	8,544,545
RedR Australia	281,500
Private donors in Denmark	8,479,053
World Diabetes Foundation	3,356,630
Miscellaneous donors in Denmark	1,532,554
Grundfos Foundation	1,500,000
Novo Nordisk Foundation	745,621
Danish Refugee Council	443,500
Hempel Fonden	366,139
Augustinus Fonden	144,760
Kong Frederik den Syvendes Stiftelse paa Jaegerspris	111,266
Det Obelske Familiefond	107,898
Ramboll Fonden	84,720
Damco Denmark A/S (Maersk)	50,000
Ramboll Group A/S	35,966
Private donors in Switzerland	6,157,660
Online donations through www.unhcr.org	2,300,084
Miscellaneous donors via Switzerland for UNHCR	1,743,996
CHE European Club Association	547,645
Üsine Foundation	445,931
International Olympic Committee	338,374
MSC Foundation	317,223
Stiftung Auxilium	255,632
Verisure Sàrl	75,487
Miscellaneous donors in Switzerland	56,149
Hexagon Trading AG	49,995
Krueger Foundation	27,144
Private donors in Luxembourg	5,740,692

<i>Donor</i>	<i>Contributions</i>
LetterOne Investment Holdings SA	5,144,033
Fondation de Luxembourg	596,659
Private donors in the Middle East and North Africa	3,954,650
Miscellaneous Middle East and North Africa platform donors	3,954,650
Private donors in Thailand	3,856,319
Miscellaneous donors in Thailand	3,300,560
Mr. Wanchai Tachavejnukul	449,910
Leading Women Fund Thailand	101,717
Export Shop	4,132
Private donors in Malaysia	2,503,388
Miscellaneous donors in Malaysia	2,503,388
Private donors in Greece	2,428,236
Miscellaneous donors in Greece	2,401,276
Semia Proprieties single member LTD	26,960
Private donors in Brazil	2,166,151
Miscellaneous donors in Brazil	2,166,151
Private donors in Norway	2,150,253
Norwegian Refugee Council	2,096,000
Miscellaneous donors in Norway	54,253
Private donors in Bahrain	2,100,000
Royal Humanitarian Foundation Bahrain	2,100,000
Private donors in the Philippines	1,757,723
Miscellaneous donors in the Philippines	1,757,723
Private donors in Mexico	962,353
Miscellaneous donors in Mexico	962,353
Private donors in Saudi Arabia	827,296
Miscellaneous donors in Saudi Arabia	402,296
World Assembly of Muslim Youth	275,000
Omnia Abdullah Taha Bakhsh	100,000
Tamer Family Foundation	50,000
Private donors in Türkiye	811,000
Turkish Airlines	811,000
Private donors in Kuwait	772,650
Miscellaneous donors in Kuwait	512,828
International Islamic Charitable Org	243,429
Zain Telecommunications Group	16,393
Private donors in Singapore	723,323
Miscellaneous donors in Singapore	471,520
Vantage Global Prime Pty Ltd	100,000
Tsao Family Office	100,000
Stephen Riady Foundation	30,000
Arab Network @Singapore	21,803
Private donors in Indonesia	714,151
Miscellaneous donors in Indonesia	714,151
Private donors in Czechia	465,539
Remon L Vos	184,054
CTP Invest SPOL	118,746
Porsche Central and Eastern Europe S.R.O.	105,932
Tokai Rika Czech Republic	56,806
Private donors in Belgium	374,319
Miscellaneous donors in Belgium	374,319
Private donors in Argentina	373,178
Miscellaneous donors via Fundación ACNUR Comité Argentino (FACA)	373,178
Private donors in Cyprus	324,392

<i>Donor</i>	<i>Contributions</i>
Volka Entertainment Limited	324,392
Private donors in South Africa	305,297
Miscellaneous donors in South Africa	177,012
Open Society Foundation for South Africa	128,285
Private donors in Armenia	300,473
ARM Aurora Humanitarian Initiative	300,473
Private donors in Egypt	245,409
Miscellaneous donors in Egypt	178,580
Ahmed Abdelkodous Ehsan	33,415
Sawiris Foundation for Social Development (SFSD)	33,415
Private donors in Nigeria	233,695
Miscellaneous donors in Nigeria	233,695
Private donors in Portugal	170,565
Miscellaneous donors in Portugal	170,565
Private donors in Finland	165,326
Miscellaneous donors in Finland	165,326
Private donors in the Bahamas	145,268
Akelius Foundation	145,268
Private donors in Kenya	134,885
Miscellaneous donors in Kenya	114,885
Canaan Group of Companies	20,000
Private donors in Oman	73,033
Miscellaneous donors in Oman	73,033
Private donors in New Zealand	56,033
Miscellaneous donors in New Zealand	56,033
Private donors in Ghana	53,359
KOS Shipping & Logistics	50,000
Miscellaneous donors in Ghana	3,359
Private donors in Colombia	48,473
Miscellaneous donors in Colombia	48,473
Private donors in the United Republic of Tanzania	42,373
Miscellaneous donors in the United Republic of Tanzania	42,373
Private donors in Monaco	32,719
Amitié Sans Frontières	32,719
Private Donors in the Democratic Republic of Congo	30,000
Miscellaneous donors in the Democratic Republic of Congo	30,000
Private donors in Ireland	22,155
Positive Equity	14,088
Miscellaneous donors in Ireland	8,066
Private donors in Kazakhstan	10,970
Miscellaneous donors in Kazakhstan	10,970
Private donors in Poland	9,892
Miscellaneous donors in Poland	9,892
Private donors in Hungary	9,362
Miscellaneous Donors Hungary	9,362
Private donors in Austria	5,378
Miscellaneous donors in Austria	5,378
Grand total from non-governmental organizations, foundations and private donors	400,594,105

Annex VI

[English only]

2023 unearmarked and softly earmarked contributions to UNHCR (at 31 July 2023, in United States dollars)

<i>Unearmarked contributions</i>		<i>Softly earmarked contributions</i>	
<i>Donor</i>	<i>Total</i>	<i>Donor</i>	<i>Total</i>
Sweden	68,973,580	United States of America	170,700,000
Norway	63,126,253	Germany	109,319,348
Private donors in Spain	43,213,294	Denmark	43,130,606
Netherlands (Kingdom of the)	36,307,188	Private donors in Germany	20,970,352
Denmark	35,600,667	Sweden	18,262,093
United Kingdom of Great Britain and Northern Ireland	28,911,139	Private donors in Canada	15,114,842
France	26,746,725	France	14,371,146
Private donors in Japan	25,294,077	Private donors in Japan	12,816,674
Germany	23,081,696	Private donors in the United Kingdom of Great Britain and Northern Ireland	12,382,263
Private donors in the Republic of Korea	21,646,440	Canada	12,118,898
Switzerland	18,887,723	Finland	11,375,388
Private donors in Italy	12,020,049	Private donors in Sweden	9,097,385
Belgium	11,947,431	Private donors in Australia	8,261,160
Ireland	11,892,451	Norway	7,954,177
Canada	9,431,138	Private donors in the United States of America	7,603,166
Private donors in Sweden	8,982,524	Private donors in Italy	7,481,750
Private donors in the United States of America	8,851,847	Private donors in the Republic of Korea	7,198,351
Australia	8,595,989	Spain	6,333,714
Finland	7,238,883	Private donors in Luxembourg	5,144,033
Private donors in the Netherlands (Kingdom of)	7,074,624	Private donors in China	5,103,079
Private donors in China	5,159,672	Private donors in France	4,409,668
Private donors in Canada	4,302,967	Private donors in the Netherlands (Kingdom of)	4,160,532
New Zealand	4,118,051	Australia	3,937,177
Republic of Korea	3,847,981	Private donors in Switzerland	3,696,599
Luxembourg	2,331,002	Private donors in Spain	3,124,792
Private donors in the United Arab Emirates	2,227,695	Ireland	3,102,378
Private donors in Greece	2,102,415	Private donors in the United Arab Emirates	2,392,601
Iceland	1,782,712	New Zealand	1,842,752
Private donors in France	1,530,369	Private donors in Denmark	1,777,338
Kuwait	1,000,000	Private donors in MENA	1,351,756
Saudi Arabia	1,000,000	Netherlands (Kingdom of the)	1,090,441
Private donors in Switzerland	992,896	Luxembourg	990,676
Private donors in Malaysia	973,149	Private donors in the Philippines	800,249
Private donors in Thailand	825,459	Iceland	744,536
Russian Federation	800,000	Switzerland	524,659
Private donors in Middle East and North Africa	532,921	Republic of Korea	500,000
Private donors in Denmark	507,066	Private donors in Thailand	460,022
Private donors in the Philippines	439,296	Private donors in Cyprus	324,392
Türkiye	300,000	Private donors in Greece	323,345
Private donors in Mexico	294,140	Russian Federation	300,000
Private donors in Indonesia	251,218	Private donors in Kuwait	235,787

<i>Unearmarked contributions</i>		<i>Softly earmarked contributions</i>	
<i>Donor</i>	<i>Total</i>	<i>Donor</i>	<i>Total</i>
Private donors in Singapore	222,515	Private donors in Brazil	234,755
Private donors in Belgium	198,133	Private donors in Singapore	218,413
Private donors in the United Kingdom of Great Britain and Northern Ireland	190,741	Isle of Man	202,012
Estonia	106,610	Private donors in Saudi Arabia	189,855
Algeria	100,000	Private donors in South Africa	177,012
Philippines	100,000	Private donors in Belgium	174,826
Private donors in Portugal	70,485	Private donors in Finland	163,145
Singapore	60,000	Private donors in Czechia	162,738
Private donors in Saudi Arabia	56,496	Private donors in Egypt	158,437
Private donors in Kuwait	53,217	Private donors in Mexico	106,977
Peru	50,631	Lithuania	103,413
Malta	41,365	Private donors in Portugal	100,080
Monaco	41,365	Slovenia	97,683
Private donors in Qatar	33,526	Private donors in Kenya	97,476
Uruguay	30,000	Jersey	95,541
Private donors in Egypt	24,827	Private donors in Qatar	65,947
Portugal	20,000	Guernsey	62,893
Thailand	20,000	Private donors in Argentina	59,094
Private donors in Oman	19,996	Private donors in New Zealand	56,033
Costa Rica	17,961	Private donors in Norway	54,253
Private donors in Kenya	16,007	Private donors in Ghana	53,359
Bulgaria	15,000	Estonia	43,812
Private donors in Ireland	14,917	Private donors in the United Republic of Tanzania	42,373
Montenegro	10,341	Private donors in Nigeria	42,315
Serbia	5,000	Private donors in Malaysia	36,334
Private donors in Austria	4,872	Private donors in Monaco	32,719
Private donors in Finland	2,181	Malta	32,362
Private donors in Brazil	154	Private donors in the Democratic Republic of Congo	30,000
Grand Total	514,669,065	Private donors in Oman	26,446
		Philippines	25,000
		Private donors in Indonesia	11,841
		Private donors in Kazakhstan	10,970
		Cyprus	10,905
		Private donors in Poland	9,892
		Private donors in Hungary	9,362
		Private donors in Ireland	1,856
		Private donors in Austria	506
		Grand Total	543,828,758

Annex VII

Draft decision on budgets and funding for 2023

The Standing Committee,

Recalling the Executive Committee's decision, at its seventy-third session on administrative, financial and programme matters (A/77/12/Add.1, para. 13 (c)), as well as discussions by the Standing Committee on the programme budgets and funding item at its eighty-seventh meeting in June 2023,

Reaffirming the importance of responsibility-sharing in solidarity with countries hosting refugees,

Takes note of the increase in UNHCR's annual budget for 2023 at 31 July 2023 to a current total of \$10,822.9 million, representing the sum of the original budget of \$10,211.3 million, supplementary budgets of \$711.6 million and budget reduction of \$100.0 million,

Recognizes that emergencies and unforeseen activities unfolding in 2023 may result in the need for additional or expanded supplementary budgets and that additional resources, over and above those for existing budgets, would be needed to meet such needs, and

Urges member States to continue to respond generously, in the spirit of solidarity and in a timely manner, to the High Commissioner's appeal for resources to meet in full the annual budget for 2023.
